

Morrison Reserve Master Plan **Draft Cost Plan - March 2023**

Recreation Precinct							
Reference	Item	Recommendations	Cost Estimate	Timeframe*	Potential Funding Contribution**		
					Council	State/Federal Govt Grant	Community Clubs, Associations etc
1	Youth Activity Hub	Upgrade playspace to District level	\$ 3,400,000	2023-25 Funded Project	\$ 800,000	\$ 2,600,000	
2		Review provision and location of BBQ near playspace redevelopment					
3a)		Develop a bike park that incorporates a variety of trails suited for beginner, intermediate and advanced riders.					
4		Install public toilets to cater for playspace, bike park and western reserve usage.					
25a)		Include spaces where people can sit, relax, socialise and enjoy the activities.					
3b)	Reserve	Bike Park - Stage 2: Lighting and associated works	\$ 616,000	Medium	\$ 308,000	\$ 308,000	
5	CIRE	Investigate CIRE infrastructure issues and opportunities and confirm need to extend the community garden area.	\$ 25,000	Medium	\$ 25,000		
6	Traffic	Undertake car park study and design to determine parking requirement and layout to support current usage, new playspace and bike park.	\$ 400,000	Short	\$ 400,000		
7	WSUD	All future implementation projects to feature WSUD initiatives, taking into consideration impact on water flow, drainage, storage and irrigation opportunities.	Incorporate in each project cost	Short - Long			
8	Reserve - Path Network	Connect & improve the path network / fitness and cross-country track to connect the activity areas of the reserve, including access to water, wayfinding signage, distance markers and lighting where appropriate.	\$ 200,000	Short	\$ 100,000	\$ 100,000	
24	Mens' Shed	Work with Morrison House Mens' Shed to investigate site issues and opportunities	Undertake as part of Mens' Shed strategy development	Short	tbc		
25b)	Social spaces	Include terraced seating and spaces where people can sit, relax, socialise and enjoy the views.	\$ 200,000	Medium	\$ 100,000	\$ 100,000	
Sub-total			\$ 4,841,000	\$ -	\$ 1,733,000	\$ 3,108,000	\$ -

Sport Precinct

Reference	Area / Activity	Recommendations	Cost Estimate	Timeframe	Potential Funding Contribution*		
					Council	State/Federal Govt Grant	Community Clubs, Associations etc
8	Reserve - Path Network	Connect & improve the path network / fitness and cross-country track to connect the activity areas of the reserve, including access to water, wayfinding signage, distance markers and lighting where appropriate.	\$ 150,000	Short	\$ 75,000	\$ 75,000	
13	Accessibility	Design works for pavilion redevelopment, including: - accessibility to field investigations - feasibility of accessible toilets & change at track/field level	\$ 10,000	Short	\$ 10,000		
14	Soccer	Upgrade and expansion of the soccer pavilion to include additional set of female friendly toilet/change facilities and spectator/community amenities	\$ 4,200,000	Medium	\$ 1,500,000	\$ 2,500,000	\$ 200,000
15 & 16	Soccer	Detailed Design and Construct synthetic soccer pitch with technical support area. Relocate/replace kiosk. Upgrade sports lighting to LED competition level.	\$ 3,500,000	Short	\$ 1,375,000	\$ 2,100,000	\$ 25,000
17	Soccer	Construct terraced spectator seating on western side of the pitch as part of pavilion & sports field redevelopment.	\$ 50,000	Medium	\$ 20,000	\$ 30,000	
18	Netball/Tennis	a)Renewal of surrounding fencing, court surfaces and lighting. Multi-line two courts. b) Investigate feasibility of pilot study to include court covers (02) with solar power cells.	\$ 168,000	Short	\$ 168,000		
19	Netball/Tennis	Upgrade of clubrooms to accommodate multiple user groups.	\$ 150,000	Medium	\$ 60,000	\$ 90,000	
26	Athletics	Track resurfacing (at end of life)	\$ 690,000	Medium	\$ 230,000		\$ 460,000
Sub-total			\$ 8,918,000		\$ 3,438,000	\$ 4,795,000	\$ 685,000

South-West Entrance and Car Park

20	Car Park	Seal car park adjacent to the south of the College, west of the Developmental School	\$ 690,000	Long	\$ 370,000	\$ 320,000	
21	Access Road	Apply road markings and signage to provide a safer crossing point between car park and school.	\$ 10,000	Short	\$ 10,000		
22	Traffic	Investigate opportunities to improve traffic management of Old Hereford Road entry to the Reserve	\$ 80,000	Long	\$ 40,000	\$ 20,000	\$ 20,000
Sub-total			\$ 780,000	SUBTOTAL	\$ 420,000	\$ 340,000	\$ 20,000
Council Land - MP Implementation Total (Excluding GST)			\$ 14,539,000	TOTAL	\$ 5,591,000	\$ 8,243,000	\$ 705,000
Less confirmed funding for Youth Activation Space			\$ 3,400,000		\$ 800,000	\$ 2,600,000	

Council Land - MP Implementation - Unconfirmed Funding Required (Excluding GST)			\$ 11,139,000	TOTAL	\$ 4,791,000	\$ 5,643,000	\$ 705,000
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School Precinct

Reference	Area / Activity	Recommendations	Cost Estimate	Timeframe	Potential Funding Contribution*		
					Council	State Govt Allocation/Grant	Community Clubs, Associations etc
8c)	YHSC - Open Space	Connect and improve pathway network on education land to connect the activity areas of the reserve.	\$ 110,000	Short	\$ 110,000		
9a)	YHSC - Oval	Redevelopment of the school oval, including irrigation, drainage, warm season grass, goal nets and perimeter fencing.	\$ 1,000,000	Medium	\$ 400,000	\$ 600,000	
9b)	YHSC - Oval	Relocate temporary change facilities to support oval usage in the interim until incorporated into the future stadium building.	\$ 350,000	Medium	\$ 140,000	\$ 210,000	
9c)	YHSC - Oval	Oval lighting - LED to training level	\$ 240,000	Medium	\$ 100,000	\$ 140,000	
10	YHSC - Oval	2 bay cricket training nets for school, club and community use	\$ 265,000	Medium	\$ 115,000	\$ 150,000	
11	YHSC - Stadium	Proposed four court indoor sport stadium.	\$ 25,000,000	Long		\$ 15,000,000	\$ 10,000,000
12	YHSC - Open Space	Proposed multi-activity space with free form social seating spaces.	\$ 150,000	Long		\$ 150,000	
23	YR Developmental School	Bike education concept as part of the Yarra Ranges Special Development School future options.	tbc	tbc			
Education Land - MP Implementation Total (Excluding GST)			\$ 27,115,000		\$ 865,000	\$ 16,250,000	\$ 10,000,000

DRAFT MASTER PLAN TOTAL			\$ 41,654,000		\$ 6,456,000	\$ 24,493,000	\$ 10,705,000
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* Timeframe may vary subject to funding availability

** Funding contributions are indicative only

- Government Grants to be sought to co-fund projects

- Where applicable, contributions to be sought from groups and organisations that would directly benefit from the improvements